

<b>CVE PICKLEBALL</b>	<b>BUDGET 2025-2026</b>
<b>April 1 2025 to March 31 2026</b>	
<b>Income</b>	<b>Total</b>
Membership (800)	16 000,00 \$
Ending party Rev (480*25)	12 000,00 \$
BBQ	1 500,00 \$
Income	29 500,00 \$
<b>Expenses</b>	<b>Total</b>
Ending party	21 950,00 \$
Balls (800)	1 800,00 \$
BBQ (300 PERS)	3 000,00 \$
CVE Pickleball Tournament	1 000,00 \$
Office expenses	850,00 \$
Web site and tech support	900,00 \$
Expenses	29 500,00 \$
Net Income 2025-2026	0,00 \$
Bank March 31 2025	4236,78
<b>Total current assets</b>	<b>4 236,78 \$</b>